

MM 38/2024


MID -YEAR PERFORMANCE ASSESSMENT REPORT FOR THE PERIOD 1 JULY 2023 TO 31 DECEMBER 2023

In terms of Section 116 of the Municipal Finance Management Act, (No 56 of 2003) as amended it is hereby resolved.

It is hereby,

RESOLVED

- a) That cognisance be taken of the Mid-Year Assessment report for the period 1 July 2023 to 31 December 2023.
- b) That a request for an Adjustment Budget, in terms of the results of the 2023/24 Mid-Year Budget and Performance Assessment be noted and approved.
- c) That the 2023/24 Service Delivery and Budget Implementation Plan, which formed the basis of the mid-year assessment, be approved with the necessary adjustments.
- d) That the adjustments on the 2023/24 Mid-Year Performance Assessment Service Delivery and Budget Implementation Plan, with the necessary budget adjustments be signed by the Section 54A and Section 56 managers and that it be attached to their performance agreements and forwarded to National and Provincial Treasury.
- e) That in terms of chapter 4 section 72 of the Municipal Finance Management Act, Act 56 of 2003 the Mid-Year Budget and Performance Assessment report be submitted to the National and Provincial Treasury by not later than the 25 January 2024.
- f) That the Accounting Officer submit the Mid-Year and Performance Assessment report to the Executive Mayor for tabling in Council.
- g) That the amendments on the MIG projects be updated after the approval of the Adjustment Budget.
- h) That all financial figures be updated after the approval of the Adjustment Budget.
- i) That the 2023/24 SDBIP, IDP and budget be aligned accordingly.
- j) That Council take note of the recommendations/conclusions from COGTA.


MUNICIPAL MANAGER

24 | 01 | 2024
DATE

FOR COGNIZANCE

EXECUTIVE MAYOR

DATE